

OMNITRANS

ID Number: 9029
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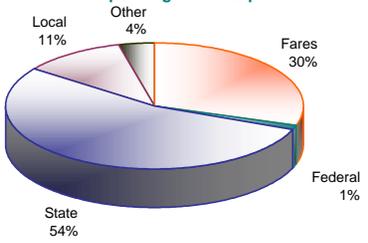
System Wide Information

Modal Information

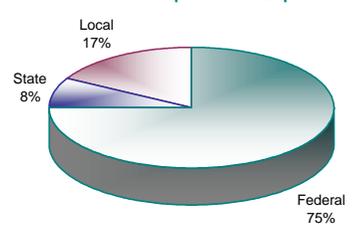
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census Riverside--San Bernardino, CA		Fare Revenues Earned		Operating Expense		Bus	
Square Miles	460	Directly Operated	\$8,042,185	Capital Funding	\$24,923,193	Response	
Population	1,170,196	Purchased Transportation	917,016	Annual Passenger Miles	\$9,996,873	\$0	
Population Ranking out of 405 UZA's	30	Total Fare Revenues Earned	\$8,959,201	Annual Vehicle Revenue Miles	88,014,396	4,304,885	
Other UZA's Served:	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Hours	6,329,923	2,438,478	
Service Area Statistics		Passenger Fares	\$8,959,201	Annual Unlinked Trips	14,629,878	553,786	
Square Miles	480	Local Funds	3,385,269	Average Weekday Unlinked Trips	49,072	2,017	
Population	1,200,000	State Funds	16,191,522	Annual Vehicle Revenue Hours	473,486	174,534	
Service Consumption		Federal Assistance	256,000	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	92,319,281	Other Funds	1,363,826	Vehicles Available for Maximum Service	144	100	
Annual Unlinked Trips	15,183,664	Total Operating Funds Expended	\$30,155,818	Average Fleet Age in Years	8.0	4.6	
Average Weekday Unlinked Trips	51,089	Summary of Operating Expenses		Vehicles Operated in Maximum Service	111	66	
Average Saturday Unlinked Trips	26,917	Salaries, Wages and Benefits	\$17,784,260	Peak to Base Ratio	1.0	N/A	
Average Sunday Unlinked Trips	14,078	Materials and Supplies	4,221,403	Percent Spares	30%	52%	
Service Supplied		Purchased Transportation	6,127,300	Incidents	86	25	
Annual Vehicle Revenue Miles	8,768,401	Other Operating Expenses	1,804,015	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	648,020	Total Operating Expenses	\$29,936,978	Performance Measures			
Vehicles Available for Maximum Service	244	Reconciling Cash Expenditures	\$218,840	Service Efficiency			
Vehicles Operated in Maximum Service	177	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.94	\$2.06	
Base Period Requirement	111	Local Funds	\$1,631,522	Operating Expense per Vehicle Revenue Hour	\$52.64	\$28.73	
Vehicles Operated in Maximum Service		State Funds	839,624	Cost Effectiveness			
		Federal Assistance	7,525,727	Operating Expense per Passenger Mile	\$0.28	\$1.16	
		Total Capital Funds Expended	\$9,996,873	Operating Expense per Unlinked Passenger Trip	\$1.70	\$9.05	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.31	0.23	
				Unlinked Passenger Trips per Vehicle Revenue Hour	30.90	3.17	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	107	4	Bus	\$330,635	\$9,666,238	\$9,996,873
Demand Response	0	66	Demand Response	0	0	0
Total	107	70	Total	\$330,635	\$9,666,238	\$9,996,873

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database